



# B&NES, Swindon and Wiltshire Update

News round-up

March/April 2019

**Welcome to B&NES, Swindon and Wiltshire Update, your essential round-up of what's been going on in and around BSW over the past few weeks.**

## **BSW STP Sponsoring Board Meeting summary – 29<sup>th</sup> March 2019**

### **Senior Responsible Officer Update from Tracey Cox**

- Tracey updated attendees on the consultation around the new joint executive structure for the three BSW CCGs.
- Consultation was launched on the 26<sup>th</sup> March and ends on the 15<sup>th</sup> April.
- As previously agreed, the STP PMO functions will be incorporated into the structure, to ensure better integration of the STP work.
- The three governing bodies met in April to review progress on the joint working approach. Agreement was reached on pooling the CCGs' running costs budgets and a joint governance framework to enable, later in the year, the establishment of joint committees across the three CCGs for finance and quality and performance.
- Work is continuing on the future operating model and reassurance was given for clinical members that the voices of GPs will not be lost as the three CCGs come together

### **BSW Performance Report - Highlights**

- The Performance Report highlighted urgent care pressures through February and March
- It also pointed to diagnostics challenges around the system
- In terms of 62 day cancer targets, the report highlighted challenges around urology and said more sustainability planning is required for our services going forward and working with providers outside of the STP boundary to provide resilience

### **Integrated Health and Care Strategy**

- Development of BSW's Integrated Health and Care strategy continues following input from health and care leaders at a recent workshop
- There will be more clinical engagement events planned over the next few months
- The strategy will help inform BSW's Five Year plan, due this Autumn

### **Financial position**

- 2018/19 forecast financial outturn was presented
- The majority of provider sustainability funding has been achieved and CCGs have met their surplus targets for the year

### **Approval given to 2019-2020 BSW System Operational Plan**

- BSW's System Operational Plan for 2019-20 was given approval by the Sponsoring Board
- The Operational Plan provides a system overview and priorities for 2019/20. It also describes the level of ambition across BSW and shows how our system is preparing to deliver the Long Term Plan

- Feedback from NHS England Improvement was that the plan is one of the strongest in the South West

### **Social Care - Issues, pressures and budgets**

- Representatives from BSW's Social Care partners presented an overview of current financial positions and plans
- B&NES Council highlighted a focus on demand management and growth avoidance alongside cost control. B&NES will also look for efficiencies in community support offer—focusing on recovery, reducing dependency, through improved specification of services such as reablement
- Wiltshire Council's savings proposal focused on savings around service efficiencies, transformation and avoidance costs and commercial savings
- Swindon Borough Council's plan highlighted savings in areas including learning disability care package reviews, reshaping day services and savings related to its learning disabilities budget.
- The level of savings requirements of Local Authority partners presents significant risk in terms of the potential impact on services that support the wider system

### **System readiness workshop**

- Members of the Sponsoring Board took part in a workshop to jointly self-assess BSW progress towards becoming an Integrated Care System
- Teams assessed progress on a range of nationally defined capabilities including effective leadership, strong financial management, a coherent and defined population, track record of delivery and a focus on care redesign
- A range of scores were suggested in terms of progress, most ranking BSW as making fair progress or, in some areas, requiring more progress
- The teams also drew up a list of key actions to help development. Suggestion included improving BSW's focus on addressing health inequalities, driving forward change through Primary Care Networks and strengthening BSW's clinical leadership and clinical board to drive through strong clinical joint working

### **Coming up:**

- Executive Board Meeting and Workshop: 24<sup>th</sup> May
- BSW Social Partnership Forum: 28<sup>th</sup> May